

# Peckham and Nunhead Community Council

Wednesday 19 June 2013

7.00 pm

Harris Academy Peckham, 112 Peckham Road, London SE15 5DZ

## Supplemental Agenda No.1

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15.	<b>Community Council Highways Capital Investment</b> Note: This is an executive function Members to consider the recommendations contained in the report.	2 - 7

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Date: 14 June 2013

**Further feedback on issues - Peckham and Nunhead Community Council  
on Wednesday 17 April 2013**

Question	Responses
<p>Question 2 Rye Village Residents Association</p> <p>In light of the reported flaws relating to the design, budget and management of the Solomans Passage Project part financed by CGS, can the Chair of the Community Council please state the reasons why the Community Council took the decision with the Public Realm Manager to implement the Solomans Passage Project rather than simply noting "it needs to be implemented"?</p> <p>Question 3 Rye Village Residents Association</p> <p>Will the Chair of this Community Council and Chief Officer responsible for Environment &amp; Leisure Services please let the Community Council know whether you agreed the current joint CGS/S106 Solomans Passage Project public realm variations and it's new budget from 2010 to the present date; if so please state how you reached this decision and state your reasons why, whom did you consult with over it, and on what date did you make this decision so it can be publicly scrutinised?</p>	<p>Response to question 1:</p> <p>Officers commenced implementation of this project after the agreement of the 3 Peckham Rye ward councillors in December 2012. Officer advice to Councillors was that the project should be implemented as it fulfilled the requirements of the project brief and as far as possible accommodated the requirements of the CGS stakeholders in a cost-effective manner.</p> <p>Response to question 2:</p> <p>The original CGS allocation for the project was £10,000. The CGS allocation was agreed by Nunhead and Peckham Rye Community Council on 15 July 2008. A further CGS sum of £3,000 was agreed by ward Councillors and added to the budget in March 2012 to allow for additional lighting costs. Subsequently, £19,290 of s106 funding was added to the project budget as it was available and enabled the project to be implemented without recourse to further CGS funding. The s106 allocation was agreed by delegated report on 3 September 2012. This report was formally agreed by Stephen Platts, Director of Regeneration, under the Council's scheme of delegation.</p>

<b>Item No.</b> 15.	<b>Classification:</b> Open	<b>Date:</b> 19 June 2013	<b>Meeting Name:</b> Peckham and Nunhead Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2013/14	
<b>Ward(s) or groups affected:</b>		All wards within Peckham and Nunhead Community Council	
<b>From:</b>		Head of Public Realm	

### RECOMMENDATION

1. To approve the works to be funded from the proposed schemes in the Peckham and Nunhead Community Council area as set out in Appendix 1, or to approve alternative schemes subject to officer investigation and feasibility.

### BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non-principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises work on non-principal roads on a borough wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and prior to the reduction in the number of community councils the Cabinet Member for Transport, Environment and Recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each community council for local investment selections in highway surfacing. The schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2.
5. As part of the approved Highways Capital Investment programme for 2013/14, each community council will receive a proportion of £800,000, as published in Highways and Lighting Capital Investment Programme (2013/14) Cabinet member decision dated 20 March 2013 (Appendix 3).
6. Peckham and Nunhead Community Council was allocated £171, 430 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall funding is set out in paragraph 5 below and in Appendix 1.

### KEY ISSUES FOR CONSIDERATION

7. As an aid to the selection process, officers have provided a range of required works and indicative costs for their implementation, excluding works already programmed as part of the borough-wide priority programme. These are shown

in Appendix 1, including details of any under or over spend from the previous financial year.

8. The overall budget available to the Peckham and Nunhead Community council is £180,391 (£171,430 for 2013/14 plus £8,961 of underspend).
9. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council subject to any adverse weather conditions later in the winter months.

### **Community Council Selections**

10. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

### **Delivery**

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

### **Human Resources implications**

12. The recommendations As set out in the Highways and Lighting Capital Investment Programme (2013/14) dated 20 March 2013, the planning, programming supervision and payment of all the programmes in this report will be managed by the Public Realm Division in conjunction with the new integrated highways supplier Conway Aecom.

### **Community impact statement**

13. There are no specific community impact issues arising from the recommendations.

**BACKGROUND DOCUMENTS**

<b>Background Papers</b>	<b>Held At</b>	<b>Contact</b>
Highways Capital Investment Programme Decision 20 March 2013	Southwark Council 160 Tooley Street London SE1 2QH  <a href="http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637">http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637</a>	Franklin Uwakaneme 020 7525 2207 or Matthew Hill 020 7525 3541

**APPENDICES**

<b>No.</b>	<b>Title</b>
Appendix 1	Officer recommendations – 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 – Community Council Investment Allocations

**AUDIT TRAIL**

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Franklin Uwakaneme, Manager, Environmental Improvements	
<b>Version</b>	Final	
<b>Dated</b>	7 June 2013	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Cabinet Member</b>	No	No
<b>Date final report sent to the Constitutional Team</b>	7 June 2013	

## APPENDIX 1

### Devolved Community Council Funded Schemes Community Council : Peckham/ Nunhead & Peckham Rye

Date: 19 June 2013

Funding

Under spend from previous years	£8,961
Allocation for FY 2013/14	£171,430
<b>Total available for 2013/14</b>	<b>£180,391</b>

### Officer Recommendations – 2013/14

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Denman Road	The Lane	Footway		40,078
Willowbrook Road	Peckham/Livesey	Footway		49,344
Limesford Road	Nunhead	Footway		33,989
Solway Road	Peckham Rye	Footway		35,456
Kelvington Road	Peckham Rye	Footway		36,973
Rye Lane	The Lane	Carriageway		19,513
Bellenden Road	The Lane	Carriageway		27,061
Oakdale Road	Nunhead	Carriageway		10,412
Surrey Road	Peckham Rye	Carriageway		5,470
Reynolds Road	Peckham Rye	Carriageway		14,372
Stuart Road	Peckham Rye	Carriageway		11,812
		<b>Overall Total</b>		<b>£284,479</b>

## APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spent	Comments/ Former Community Council areas
Sumner Road - Carriageway	Peckham & Nunhead	Peckham	74,250	79,001		-4,751	Peckham Cc
Green Hundred Road - Carriageway	Peckham & Nunhead	Livesey	30,000	33,973		-3,973	Peckham Cc
Implementation Fee						-2,606	
						<b><u>-£11,330</u></b>	

Solomon's Passage - Carriageway	Peckham & Nunhead	Peckham Rye	15,300	10,548		4,752	Nunhead & Peckham Cc
Solomon's Passage Footways North/South	Peckham & Nunhead	Peckham Rye	8,950		10,541	-1,591	Nunhead & Peckham Cc
Bellwood Road - Carriageway	Peckham & Nunhead	Nunhead	38,000	33,826		4,174	Nunhead & Peckham Cc
Keston Road - Footways	Peckham & Nunhead	Lane	35,000		19,614	15,386	Nunhead & Peckham Cc
Implementation Fee						-2,431	
						<b><u>£20,291</u></b>	

**Budget Carried Forward –**

**£8,961**

### APPENDIX 3

#### Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209.525
	Livesey ( <b>part</b> )	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190.475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114.285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114.285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey ( <b>part</b> )	19.050	171.430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800.000



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MUNICIPAL YEAR 2013-14**

**NOTE:** Original held by Constitutional Team (Community Councils) all amendments/queries to Beverley Olamijulo Tel: 020 7525 7234

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Councillor Cleo Soanes (Chair)	1		
Councillor Althea Smith (Vice Chair)	1	<b>Others</b>	
Councillor Mark Glover	1	Elizabeth Olive, Audit Commission	1
Councillor Chris Brown	1	160 Tooley St.	
Councillor Sunil Chopra	1		
Councillor Fiona Colley	1		
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